

APPENDICES

Appendix A: Projects Added, Removed, Reinstated, or Retitled in CIP

The composition of projects included in this Capital Improvement Program (CIP) differs from the previously approved CIP. The tables below outlines projects that have been:

- Added this year;
- Removed from the plan; or,
- Retitled to better reflect the project's scope.

CIP Section	CIP Subsection	Project	Notes
<u>Projects Removed</u>			
Recreation & Parks	Park Maintenance & Improvements	Patrick Henry Synthetic Turf Field and Outdoor Play Features	This project has reached substantial completion.
Public Buildings	Library Facilities	Beatley Building Envelope Restoration	This project has reached substantial completion.
Public Buildings	General Government Facilities	City Hall Swing Space	This project has reached substantial completion.
Public Buildings	Public Safety Facilities	Courthouse/PSC Security System Upgrade	This project has reached substantial completion.
Public Buildings	General Government Facilities	Minnie Howard Campus Project	This project has reached substantial completion.
Transportation	Non-Motorized Transportation	Mt. Vernon Trail at E Abingdon Dr Improvements	This project has reached substantial completion.
Transportation	Non-Motorized Transportation	Seminary & Howard Safety Improvements	This project has been cancelled. All prior year grant funding will be removed from this project.
IT Plan	Public Safety Systems	Electronic Citations Implementation	This project has reached substantial completion.
IT Plan	Other System Development Projects	Library Public Access Computers and Print Mgmt System	This project has reached substantial completion.
<u>Projects Added</u>			
Transportation	Non-Motorized Transportation	Vision Zero Action Plan	Project addition driven by a grant award.
Transportation	Smart Mobility	Scalable Digital Models	Project addition driven by a grant award.
Transportation	Smart Mobility	Smart & Connected Vehicle Infrastructure	Project addition driven by a grant award.
Reservation of Capital Capacity	Reservation of Capital Capacity	Reservation of Capital Capacity	Project added to reserve capital funding capacity for future allocation to projects.